



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	2018-12-18 10:05 - Regular School Board Meeting
AGENDA ITEM	ITEMS
CATEGORY	II. OFFICE OF THE SUPERINTENDENT
DEPARTMENT	Office of Chief of Staff

Special Order Request <input type="radio"/> Yes <input checked="" type="radio"/> No
Time
Open Agenda <input checked="" type="radio"/> Yes <input type="radio"/> No

ITEM No.:
II-1.

TITLE:
Amendment to the 2018-2019 Proposed Organizational Chart - Student Support Initiatives & Recovery

REQUESTED ACTION:
Approve the Amendment to Page 8 of the 2018-2019 Proposed Organizational Chart

SUMMARY EXPLANATION AND BACKGROUND:
See attached Executive Summary.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Continuous Improvement
 Goal 3: Effective Communication

FINANCIAL IMPACT:
The net expense associated with the proposed position additions, upgrades and deletions is estimated at \$2,392,385. Approximately 90% of this expense (\$2,136,346) will be funded via sources other than the General Fund Balance, including SERV (School Emergency Response to Violence), SMHA (State Mental Health Allocation), and Title IV. The impact to General Fund is estimated at \$256,039. The attached spreadsheet summarizes the breakdown of this cost by position.

EXHIBITS: (List)
(1) Executive Summary (2) Amendment to the 2018-2019 Proposed Org Chart Page 8 (3) Org Structure Changes 2018-2019-SSI (4) Recovery Grants 2018 (5) Memo to Revise

BOARD ACTION:

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Michaelle Valbrun-Pope	Phone: 754-3211660
Name: Eric Chisem	Phone: 7543211815

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

Jeffrey S. Moquin - Chief of Staff

Signature

Approved In Open Board Meeting On: _____

By: _____

School Board Chair